

Report to:	Scrutiny
Date:	8 February 2021
Title	General Fund Revenue Budget 2021/22 and Capital Programme
Exemption:	None
Report of:	Chief Finance Officer
Ward(s):	All
Purpose of Cabinet report:	<p>To agree the updated General Fund budget and updated MTFS, together with the updated Capital Programme position.</p> <p>To agree proposals for the Council's housing investment partnership Aspiration Homes LLP (AHLLP) to invest in housing development and acquisitions</p>
Officer recommendation(s):	<p>(1) That the Scrutiny Committee considers the General Fund Revenue Budget 2021/22 and Capital Programme</p> <p>(2) The the Scrutiny Committee responds to the Cabinet with any recommendations it wishes to be considered.</p>
Reasons for recommendations:	To provide a critical friend challenge to the Cabinet decision and policy making process.
Contact Officer(s):	<p>Name: Nick Peeters Post title: Committee Officer E-mail: nick.peeters@lewes-eastbourne.gov.uk Telephone number: 01323 415272</p>

1 Introduction

- 1.1 In its role as a provider of public scrutiny and as critical friend, the Scrutiny Committee has a duty to provide a challenge to the executive decision and policy makers.
- 1.2 The Scrutiny Committee is able to provide this challenge through the inclusion of the Cabinet's Forward Plan of Decisions as a standing item on each of the Committee's agendas, allowing the Committee to request the inclusion of reports due for consideration by the Cabinet on its agenda and by asking that the relevant officers, heads of service or directors, attend the Committee meetings and discuss the content of the reports. There is also a statutory requirement for

the Scrutiny Committee to consider a number of Cabinet reports and decisions each year.

- 1.3 The Cabinet will be provided with the recommendations from Scrutiny Committee when it considers the main report.

2 Financial / Legal / Risk Management / Equality Analysis/ Environmental Sustainability Implications/ Background Papers

- 2.1 All implications are addressed in the Cabinet report.

3 Appendices

Appendices are listed in the Cabinet Report.